

Explanation of variances – pro forma

Name of smaller authority: ASKHAM BRYAN PARISH COUNCIL

County area (local councils and parish meetings only): _____

Please provide full explanations, including numerical values, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2016/17 £	2017/18 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 Precept or Rates and Levies	2,510	2,489	- 21	-	
Box 3 Total other receipts	90	1,523	+1433	150%	Grant of £1,600 from CXC for purchase of defibrillator.
Box 4 Staff costs	1,875	1,150	725		3 payments in 2016/17. Reverted to normal 2 payments in 2017/18
Box 5 Loan interest/ capital repayments	NIL	NIL	-	-	
Box 6 All other payments	1,089	1,649	+560	50%	Works to trees £456, and to power supply at Village Hall £395
Box 9 Total fixed assets & long term investments & assets	3,083	3,083	-	-	
Box 10 Total borrowings	NIL	NIL	-	-	
Explanation for 'high' reserves	Box 7 is more than twice Box 2 because the authority held the following breakdown of reserves at the year end:				